UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2024 LEGISLATURE

Annual Report on Transfer of Appropriated Funds and Positions

HRS 37-74

December 2023

HRS37-74: Annual Report on FY23 Transfer of Appropriated Funds and Positions University of Hawaii

Date of		Pos (P)	Pos #s (P)	Δ	Amount	From	To
	MOF	<u>Transferred</u>	Transferred	_	insferred	Prog ID	Prog ID Reason for Transfer
9/9/2022	A	Transierrea	<u>ITUIISIEITEU</u>	\$	453,587	UOH900	
3/3/2022				7	433,307	0011300	OSTITUS I UNIOS CUITISTECT OF WORKER'S COMPENSACION & OTTEMPOYMENT INSURANCE CUIJUSTINENES
9/9/2022	Α			\$	82,490	UOH900	UOH100 Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
9/9/2022	A	1.00	#79854	7	02,430	UOH900	
3/3/2022		1.00	117 3034			0011300	oonitoo i disdant to Act 100, 311 2012, position transieried to support the Na Fad Nocad program.
9/9/2022	Α			\$	67,439	UOH900	UOH100 Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
9/9/2022	Α			\$	948,000	UOH900	
			#93900F		·		
			#93901F				
			#93902F				
			#93903F				
9/9/2022	Α	5.00	#93904F			UOH900	UOH100 Positions transferred to support workforce development programs in cybersecurity
9/9/2022	Α			\$	69,415	UOH900	UOH210 Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	Α			\$	87,632	UOH900	UOH210 Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
			#79855				
9/9/2022	Α	2.00	#79859			UOH900	UOH210 Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
9/9/2022	Α			\$	87,408	UOH900	UOH210 Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
9/9/2022	Α			\$	167,000	UOH900	UOH210 Funds transferred to support workforce development programs in cybersecurity
			#93905F				
9/9/2022	Α	2.00	#93906F			UOH900	UOH210 Positions transferred to support workforce development programs in cybersecurity
9/9/2022	Α			\$	849,991	UOH220	UOH900 Transfer of funds to support the efforts of the Small Business Development Corportation
9/9/2022	Α			\$	37,374	UOH900	UOH700 Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	Α			\$	44,724	UOH900	, , , , , , , , , , , , , , , , , , , ,
9/9/2022	Α	1.00	#79856			UOH900	
9/9/2022	Α			\$	239,624	UOH900	UOH800 Funds transferred for Worker's Compensation & Unemployment Insurance adjustments
9/9/2022	Α			\$	107,396	UOH900	UOH800 Pursuant to Act 106, SLH 2012, funds transferred to support the UH Hilo Na Pua Noeau program.
			#79857				
9/9/2022	Α	2.00	#79858			UOH900	UOH800 Pursuant to Act 106, SLH 2012, positions transferred to support the Na Pua Noeau program.
0/0/2222				_	226 726	1101:000	
9/9/2022	Α			\$	326,786	UOH900	
2/4/2022				٠.	1 004 606	11011000	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/1/2023	Α			\$ 1	1,004,600	UOH900	
2/4/2022	_			۲,	100 205	11011000	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/1/2023	Α			\$	106,385	UOH900	
2/4/2022				<u>,</u>	240.004	11011000	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/1/2023	Α			\$	219,061	UOH900	
2/4/2022				<u>,</u>	E0E 000	11011000	Pursuant to Section 17 of Act 49, SLH 2017, funds distributed to campuses according to performance-based
3/1/2023	Α			\$	585,090	UOH900	UOH800 outcomes relating to student achievement and degree attainment.

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Date of		Pos (P)	Pos #s (P)	Δ	mount	From	To	
<u>Transfer</u>	<u>MOF</u>	Transferred	Transferred	Tra	nsferred_	Prog ID	Prog ID	Reason for Transfer
								Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/1/2023	Α			\$	137,500	UOH900		Counseling & Disability Services
								Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/1/2023	Α			\$	4,950	UOH900		Counseling & Disability Services
								Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/1/2023	Α			\$	4,950	UOH900		Counseling & Disability Services
								Funds transferred to support Student Affairs services including Career Development, Student Employment,
3/1/2023	Α			\$	39,600	UOH900	UOH800	Counseling & Disability Services
3/1/2023	Α			\$	86,382	UOH900	UOH800	Funds transferred to support Academy of Creative Media System (ACM) activities between campuses
								Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the
								University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student
3/28/2023	Α			\$	2,206	UOH210		and faculty led initiatives.
								Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the
0 /00 /0000								University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student
3/28/2023	Α			\$	3,892	UOH800		and faculty led initiatives.
								Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the
2/20/2022	,			<u> </u>	F 202	11011340		University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student
3/28/2023	Α			\$	5,383	UOH210		and faculty led initiatives. Transfers made as part of the Inclusion, Diversity, Equity, Access and Success Project administered through the
								University of Hawaii at Manoa's Student Equity, Excellence, and Diversity Office (SEED IDEAS) to support student
3/28/2023	,			\$	6,697	UOH900	11011700	and faculty led initiatives.
3/20/2023	Α			Ģ	0,097	000900	00H700	and faculty led initiatives.
3/28/2023	А			\$	110,004	UOH210	LIOH100	Transfer of funds to support the Social Sciences' Geography Department at the University of Hawai'i, Mānoa.
3/20/2023				7	110,004	0011210		Transfer of funds to support the Sea Grant program's efforts to inform future decisions regarding energy
3/28/2023	A			\$	105,237	UOH900		consumption and waste.
3, 23, 2323	- 1			Ψ	100,207	0011000	00200	- Consumption and Haster
4/19/2023	A			\$	42,350	UOH900	UOH100	Transfer of funds to support UHERO's Value of Degree Project at the University of Hawai'i, Mānoa.
, ==, ===				т	,	3 2		Transfer of funds to support the Sea Grant program's efforts to inform future decisions regarding energy
5/15/2023	Α			\$	179,382	UOH900	UOH100	consumption and waste.
					,			·
6/26/2023	Α			\$	459,123	UOH110	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/26/2023	Α			\$	45,679	UOH881	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements
6/26/2023	Α			\$	45,062	UOH115	UOH100	Funds transferred pursuant to Section 37-74(d) to meet fiscal year end budgetary requirements