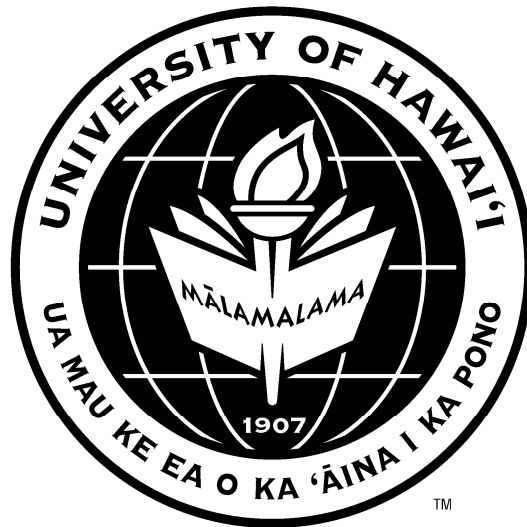


UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2024 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2023

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund January 1 – June 30, 2023

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
1/1/23 – 6/30/23
(unaudited)**

Post Date	Period	Amount	Comment
02/01/23	Dec-22	770,400	
02/28/23	Jan-23	863,117	
04/04/23	Feb-23	773,683	
05/03/23	Mar-23	796,680	
06/01/23	Apr-23	793,447	
06/30/23	May-23	752,400	
	Subtotal	4,749,727	Tax Receipts for the Period 01/01/23 – 06/30/23
		5,136,800	Tax Receipts for the Period 07/01/22 – 12/31/22
	Total	9,886,527	Tax Receipts for the Period 07/01/22 – 06/30/23

**Cigarette and Tobacco Tax Expenditures
01/01/23 – 06/30/23**

Category	Amount	Explanation
Bond Repayment	1,713,504	Capital expenditures: bond debt service for the Cancer Center building
Personnel	2,411,893	Research and operating expenditures: salary support for faculty, researchers, graduate assistants, admin staff
Services – Fee Basis	113,470	Research and operating expenditures: lab services, facility maintenance & inspection services, and RCUH service fees
Materials & Supplies	191,188	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Travel & Faculty Relocations	110,804	Research and operating expenditures: travel expenses for faculty
Printing & Publications	5,026	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses for position recruitment
Utilities & Communications	938,447	Research and operating expenditures: Electricity, water/sewer, gas, and telephone fees
Rentals	46,858	Research and operating expenditures: rental expenses for visitor parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
Repair & Maintenance	84,305	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Equipment	270,450	Research and operating expenditures: research lab equipment
Other Costs	107,321	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs
	Subtotal	5,993,266 Expenses 01/01/23 – 06/30/23
		8,131,702 Expenses 07/01/22 – 12/31/22
	Total	14,124,968 Expenses 07/01/22 – 06/30/23