# UNIVERSITY OF HAWAI'I SYSTEM ANNUAL REPORT



REPORT TO THE 2024 LEGISLATURE

Annual Report on Capital Improvement Projects
Approved by the Board of Regents

Act 8, SSLH 2021 (Section 14)

December 2023

# Report to the Hawai'i State Legislature Capital Improvement Projects Approved by the Board of Regents Act 8, Special Session Laws of Hawai'i 2021

Act 8, Special Session Laws of Hawai'i 2021, which amended Hawai'i Revised Statutes section 304A-2672, requires the University of Hawai'i to submit an annual report to the legislature detailing a list of all capital improvement projects approved by the Board of Regents prioritized by each campus.

Below is a list of all capital improvement projects approved by the Board of Regents on November 2, 2023 for supplemental fiscal year (FY) 2025. The total amount of the approved projects is \$331.25 million in FY 2025.

#### Mānoa:

Priority	Project Description	MOF	FY25
1	Waikīkī Aquarium Upgrades	С	\$9M
2	RIM Projects	С	\$110M
3	RIM Projects for Student Housing	С	\$40M
4	Renovate Hale Noelani	С	\$80M
5	Coconut Island, Sewer Line	С	\$3M
	Replacement/Upgrades		
6	Holmes Hall	С	\$8M
7	PV Rooftop and Canopies, and Various Energy	С	\$30M
	Efficiency Projects		
8	Assessment and Feasibility of Hamilton Library	С	\$6.5M
9	Mini Master Plan Phase 3 – Kuykendall Hall	С	\$5M
10	Admin Office & Parking, Phase 1 and 2	С	\$8M
11	Waikīkī Aquarium Seawall Repair	С	\$3M
	TOTAL		\$302.5M

#### Hilo:

Priority	Project Description	MOF	FY25
1	RIM Projects	С	\$7.3M
	TOTAL		\$7.3M

## West O'ahu:

Priority	Project Description	MOF	FY25
1	RIM Projects	С	\$5M
2	Road B Entry Plaza	С	\$5.2M
3	Campus Photovoltaic Carport Facilities	С	\$5M
	TOTAL		\$15.2M

## JABSOM:

Priority	Project Description	MOF	FY25
1	Kakaʻako Buildings Roof Replacement	С	\$6.25M
	TOTAL		\$6.25M