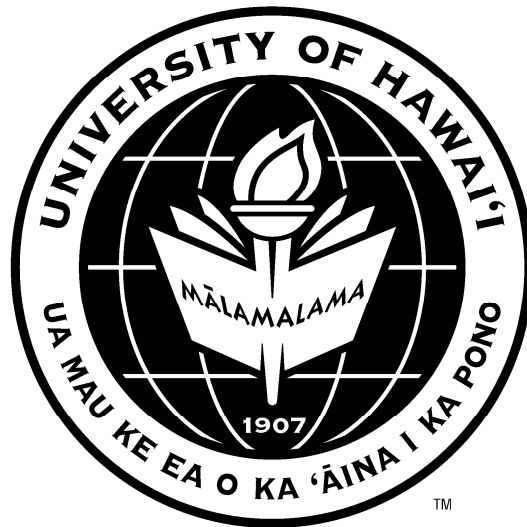


UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2023 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI‘I CANCER RESEARCH SPECIAL FUND

HRS 304A-2168

January 1 – June 30, 2022

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund January 1 – June 30, 2022

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
1/1/22 – 6/30/22
(unaudited)**

Post Date	Period	Amount	Comment
01/11/22	Nov-20	927,000	
02/01/22	Dec-20	1,011,000	
03/02/22	Jan-21	985,200	
04/05/22	Feb-21	654,869	
05/06/22	Mar-21	1,072,000	
06/02/22	Apr-21	885,196	
06/30/22	May-21	692,400	
	Subtotal	6,227,665	Tax Receipts for the Period 01/01/22 – 06/30/22
		4,480,879	Tax Receipts for the Period 07/01/21 – 12/31/21
	Total	10,708,544	Tax Receipts for the Period 07/01/21 – 06/30/22

**Cigarette and Tobacco Tax Expenditures
1/1/22 - 6/30/22**

Category	Amount	Explanation
Bond Repayment	1,798,629	Capital expenditures: bond debt service for the Cancer Center building
Personnel	1,129,234	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Services – Fee Basis	44,408	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
Materials & Supplies	192,664	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Travel & Faculty Relocations	31,913	Research and operating expenditures: travel expenses for faculty
Printing & Publications	8,752	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses for position recruitment
Utilities & Communications	283,657	Research and operating expenditures: electricity, water, sewage, gas, telephone, and U.S. Postal Service fees
Rentals	46,228	Research and operating expenditures: rental expenses for employee parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
Repair & Maintenance	25,970	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Equipment	12,051	Research and operating expenditures: research lab equipment
Other Costs	125,436	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs
	Subtotal	3,698,942
		7,993,809
	Total	11,692,751
		Expenses 01/01/22 – 06/30/22
		Expenses 07/01/21 – 12/31/21
		Expenses 07/01/21 – 06/30/22