

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2022 LEGISLATURE

Semi-Annual Report on
Hawai'i Cancer Research Special Fund

HRS 304A-2168

July 1 – December 31, 2021

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund July 1 – December 31, 2021

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1971 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, patient care, and community outreach, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
07/01/21 – 12/31/21
(unaudited)**

Post Date	Period	Amount	Comment
08/05/21	Jun-21	\$1,117,796	\$.40 of May-21 tax receipts were rec'd by UH on June 29, 2021, but posted in FY22 (July 6, 2021) due to a transposition error.
09/01/20	Jul-21	927,000	
10/01/21	Aug-21	848,400	
11/02/21	Sep-21	859,883	
12/01/21	Oct-21	727,800	
	Total	\$4,480,879	Tax Receipts for the Period 07/01/21-12/31/21

**Cigarette and Tobacco Tax Expenditures
07/01/21 - 12/31/21**

Category	Amount	Explanation
Bond Repayment	\$5,119,730	Capital expenditures: bond debt service for the Cancer Center building
Personnel	2,230,984	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Services – Fee Basis	48,199	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
Materials & Supplies	161,735	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Travel & Faculty Relocations	9,444	Research and operating expenditures: travel expenses for faculty
Printing & Publications	18,232	Research and operating expenditures: printing, binding and publication expenses for various scientific journals, and misc. advertising expenses for position recruitment
Utilities & Communications	5,554	Research and operating expenditures: telephone and U.S. Postal Service fees
Rentals	64,791	Research and operating expenditures: rental expenses for employee parking lots and Hawai'i Tumor Registry space in the Gold Bond Building
Repair & Maintenance	103,322	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Equipment	6,114	Research and operating expenditures: research lab equipment
Other Costs	225,704	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, commercial freight expenses, Shared Resource support, misc. other costs
Total Expenses	\$7,993,809	Expenses 07/01/21-12/31/21