

# UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2022 LEGISLATURE

Semi-Annual Report on  
Hawai'i Cancer Research Special Fund

HRS 304A-2168

July 1 – December 31, 2020

## **REPORT TO THE LEGISLATURE**

### **Hawai'i Cancer Research Special Fund July 1 – December 31, 2020**

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

**Cigarette and Tobacco Tax Revenue  
Received by UH Cancer Center  
07/01/20 – 12/31/20  
(unaudited)**

<b>Post Date</b>	<b>Period</b>	<b>Amount</b>	<b>Comment</b>
08/19/20	Jun-20	1,018,800	
09/02/20	Jul-20	1,004,400	
10/01/20	Aug-20	1,053,600	
11/02/20	Sep-20	963,000	
12/01/20	Oct-20	1,148,400	
	<b>Total</b>	<b>\$5,188,200</b>	<b>Tax Receipts for the Period 07/01/20-12/31/20</b>

**Cigarette and Tobacco Tax Expenditures  
07/01/20 - 12/31/20**

<b>Category</b>	<b>Amount</b>	<b>Explanation</b>
<b>Bond Repayment</b>	\$6,821,779	Capital expenditures: bond debt service for the Cancer Center building
<b>Personnel</b>	2,220,865	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
<b>Fellowship Expenses</b>	11,144	Research and operating expenditures: non-employee stipends for limited term scholars supporting research projects
<b>Utilities &amp; Communications</b>	6,373	Research and operating expenditures: telephone only
<b>Rentals</b>	50,032	Research and operating expenditures: rental expenses for space in the Gold Bond Building, the labs and their equipment, facilities upkeep, and records management
<b>Materials &amp; Supplies</b>	118,672	Research and operating expenditures: lab, office, and facilities/maintenance supplies
<b>Service Fees</b>	351,988	Research and operating expenditures: lab services, facility inspection services, and RCUH service fees
<b>Repair &amp; Maintenance</b>	40,109	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
<b>Travel &amp; Faculty Relocations</b>	8,373	Research and operating expenditures: relocation related travel expenses for faculty
<b>Printing &amp; Publications</b>	6,207	Research and operating expenditures: printing, binding and publication expenses for various scientific journals.
<b>Other Costs</b>	31,109	Research and operating expenditures: scientific electronic database costs, software/hardware related costs, misc. other costs
<b>Total Expenses</b>	<b>\$9,666,651</b>	<b>Expenses 07/01/20-12/31/20</b>