



UNIVERSITY OF HAWAII SYSTEM

Legislative Testimony

Testimony Presented Before the
House Committee on Finance
February 5, 2020 at 2:00 p.m.

By
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HB 2725 – RELATING TO CAPITAL IMPROVEMENT PROJECTS

Chair Luke, Vice Chair Cullen, and members of the committee:

Thank you for the opportunity to present testimony on HB 2725, Relating to Capital Improvement Projects. The University of Hawai'i ("University") respectfully requests funds to support the Capital Improvement Projects (CIP) budget adopted by the Board of Regents for the University of Hawai'i ("Board") which totals \$236.8 million for FY 2020–2021.

The supplemental request and other budget information for the University was covered at the budget briefing held by the Committee on Finance in the morning of January 9, 2020. As such, we will not go into great detail into our budget request at this time although we are always available for any questions the Committee may have.

A summary of the Board-approved FY 2020–2021 CIP budget is provided below:

Prog ID	Project Title	\$\$\$
UOH100	Mānoa Mini Master Plan Phase 2	\$ 66,000,000
UOH100	Renew, Improve, and Modernize	\$ 60,500,000
UOH100	Kuykendall Hall	\$ 4,000,000
UOH100	Holmes Hall	\$ 1,000,000
UOH100	Central Admin Facility with Parking	\$ 4,000,000
UOH210	Renew, Improve, and Modernize	\$ 6,000,000
UOH700	Planning Projects	\$ 500,000
UOH700	Campus Center Phase 2	\$ 35,000,000
UOH800	Capital Renewal and Deferred Maintenance	\$ 10,500,000
UOH800	HonCC Science Building	\$ 46,000,000
UOH800	WinCC Agripharmatech Bioprocessing Facility	\$ 3,000,000
UOH900	Renovations to enhance culture and education at Hale Pohaku or other suitable location that does not include a telescope	\$ 300,000
Total		\$236,800,000

We respectfully request that the \$46.0 million for the Honolulu Community College's Science Building be allocated to other University projects as the City and County of Honolulu has indicated that they will not be ready for that building to come online in the near future.

Thank you for this opportunity to testify.