

UNIVERSITY OF HAWAI‘I SYSTEM ANNUAL REPORT



REPORT TO THE 2015 LEGISLATURE

SEMI-ANNUAL REPORT ON
HAWAI'I CANCER RESEARCH SPECIAL FUND

Section 304A-2168, Hawai'i Revised Statutes

January 1, 2014 – June 30, 2014

REPORT TO THE LEGISLATURE

Hawai'i Cancer Research Special Fund
January 1, 2014 – June 30, 2014

Section 304A-2168, Hawai'i Revised Statutes, establishes the Hawai'i Cancer Research Special Fund within the state treasury; requires that the moneys in the fund be used for the research and operating expenses and capital expenditures of the University of Hawai'i Cancer Center (formerly known as the Cancer Research Center of Hawai'i); and requires that, beginning on January 1, 2010, the University of Hawai'i shall report semi-annually to the Legislature on the moneys in the fund, including deposits, expenditures, and other transactions.

The University of Hawai'i Cancer Center was established in 1981 and is the only National Cancer Institute-designated cancer center in Hawai'i and the Pacific. The Center's mission is to reduce the burden of cancer through research, education, and patient care, with an emphasis on the unique ethnic, cultural, and environmental characteristics of Hawai'i and the Pacific.

Cigarette and Tobacco Tax Revenue
Received by UH Cancer Center
01/01/2014 - 06/30/2014

Posted Date	Period	Amount
02/14/14	Dec-13	\$ 1,068,564
03/08/14	Jan-14	1,466,358
04/25/14	Feb-14	776,540
05/01/14	Mar-14	1,257,158
06/02/14	Apr-14	1,326,025
06/30/14	May-14	1,324,627
	TOTAL	\$ 7,219,272

Cigarette and Tobacco Tax Expenditures
01/01/2014 - 06/30/2014

Category	Amount	Explanation
Bond Repayment	\$ 2,531,616	Capital expenditures: bond debt service for the new Cancer Center building
Personnel	4,051,475	Research and operating expenditures: support for administration, fiscal, communications, facilities, IT, and faculty
Equipment	1,545,141	Capital expenditures: lab equipment for new faculty
Utilities & Communications	971,903	Research and operating expenditures: electric, gas, water, and telephone costs
Rentals	395,203	Research and operating expenditures: rental expenses for space in the Gold Bond Building, and equipment rental expenses
Materials & Supplies	631,805	Research and operating expenditures: lab, office, and facilities/maintenance supplies
Service Fees	566,878	Research and operating expenditures: RCUH service fees, and consulting fees
Repair & Maintenance	179,516	Research and operating expenditures: repairs and maintenance for machinery, equipment, buildings, structures, and grounds
Travel & Faculty Relocations	143,069	Research and operating expenditures: research related travel expenses for faculty
New Building Expenses	(205,730)	Capital expenditures: new Cancer Center building at Kaka'ako project close out
Printing & Publications	21,352	Research and operating expenditures: printing and binding for various scientific journals.
Other Costs	77,656	Research and operating expenditures: security costs, software/hardware related costs, misc. other costs
TOTAL	\$ 10,909,886	